

Cranston School District

Stone Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,219	62.0%
Substitutes	\$64	0.9%
Instructional Paraprofessionals	\$349	5.1%
Pupil-Use Technology	\$37	0.5%
Instructional Materials	\$88	1.3%
Total	\$4,757	69.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$80	1.2%
Library & Media	\$160	2.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$103	1.5%
Curriculum Development	\$10	0.1%
Staff Development	\$25	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$4	0.1%
Therapists, Psychologists	\$150	2.2%
Total	\$532	7.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$406	6.0%
Food Service	\$38	0.6%
Safety	\$82	1.2%
Building Upkeep	\$516	7.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,043	15.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$307	4.5%
School Office	\$166	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$472	6.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,973,255**
 School Enrollment (ADM): **290**
 School Per Pupil: **\$6,804**

(See Chart #2a for Comparison to Last Year)

